

August 14, 2003

HOW THE REVENUE FORECAST HAS CHANGED*

(In millions of dollars)

	2003	2004
Sales Taxes	(4.4)	(4.2)
B&O Tax	5.1	(1.3)
Utility Taxes – Telecommunication	(5.1)	(6.0)
Utility Taxes – Natural Gas	(2.2)	(1.4)
Parking Ticket Revenue	(3.9)	(4.2)
Parking Meters	(0.6)	(1.5)
Utility Taxes – Water, Sewer	(0.8)	(1.0)
Solid Waste	(0.6)	(0.7)
Interest Earnings	(1.8)	(2.1)
Subtotal	(14.3)	(22.4)
All Other	0.3	(1.6)
Total	(14.0)	(24.0)

* Since the April 2003 press announcement